

## SMS Band Boosters

	<b>2007-2008 Budget</b>
<b><u>INCOME</u></b>	
Auction	3,500
Band Banquet	1,100
Band Booster Membership	3,500
Band Media	2,000
Bank Interest	900
Chili Supper	1,300
Cookie Dough Sales	6,000
Entertainment Book Sales	13,000
Flower Sales	2,000
Garage Sale	1,100
Miscellaneous	750
Schoolpop (on line shopping)	250
Scrip (gift cards)	21,500
Spirit Items	4,000
Trash Bags	11,000
Uniform Fees	125
<b>TOTAL INCOME</b>	<b><u>\$ 72,025</u></b>
<b><u>EXPENSE</u></b>	
Auction	400
Band Banquet	1,400
Band Director's Fund	7,000
Band Juice/water,etc.	400
Band Media	1,700
Bank Charges	50
Beach Party	300
Chaperones (bottled water)	100
Chili Supper	1,300
Cookie Dough Expense	
Entertainment Book Student Commissions	1,200
Expense Paid to Entertainment Publications	3,600
Total Cookie Dough Expense	<u>4,800</u>
Donation to Kelsey Smith	
Drum Major camp	1,000
End of Year Awards	800
Entertainment Book Expense	
Entertainment Book Student Commissions	3,900
Donation to SMS Band-Drill Exp	2,000
Expense Paid to Entertainment Publications	5,200
Total Entertainment Book Expense	<u>11,100</u>
Fall Senior Recognition	75
Flower Sales	700
Freshman Orientation	50
Garage Sale	150
Instructors	4,000
Insurance	350
Megan Taylor Recognition	100
Miscellaneous	100
Postage, Administration	195
Potluck	100
Prior Year Bills (Spring Reception)	100
Scrip (gift cards)	20,200
Spirit Items	6,500
Spring Senior Reception	200
Tax Prep & Audit	800
Trash Bag Expense	6,300
Student Commissions	1,600
Total Trash Bag Expense	<u>7,900</u>
Uniforms	125
Website	30
<b>TOTAL EXPENSE</b>	<b><u>\$ 72,025</u></b>
<b>Net Income Over Expense</b>	<b><u>-</u></b>