

2008-2009 BUDGET

MILLERSVILLE ELEMENTARY PTA, INC.

INCOME

Balance from previous year	approx.	\$7,000.00
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General Income

Bank Account Interest	\$20.00
Box Tops, eScrip, Giant Bonus Bucks	\$2,200.00
Donations/Grants	\$200.00
Ink/Toner Cartridge Recycling	\$400.00
Abitibi Paper Recycling	\$75.00
Business Directory	\$350.00
Dues	\$2,000.00

Fundraising

Bookfair	\$13,000.00
Chili Fiesta/or other adult event	\$5,000.00
Cookbook	\$200.00
Cookies & Cocoa Social	\$200.00
Flea Market	\$600.00
Holiday Shop	\$3,000.00
Me & My Guy Dance	\$500.00
School Store	\$1,000.00
Spring Carnival	\$3,000.00
Take Your Mom to the Movies Night	\$300.00
To be determined fundraising	\$4,000.00
Residual from Reading Garden	\$400.00

Total Income	\$43,045.00
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EXPENSES

Admin-PTA

Bank Service Charges	\$40.00
Insurance	\$300.00
Nat'l, State, Local Dues	\$1,200.00
Professional Fees	\$600.00
Supplies	\$600.00
Training/Conferences/Conventions	\$200.00

Beautification

Benches in front of school	\$500.00
Landscaping timbers around picnic tables	\$250.00
Memorial plaque	\$200.00
Paint front doors	\$100.00
Shade trees for Reading Garden	\$400.00
Shrubs in front of portable classrooms	\$200.00

Enrichment

Assemblies	\$4,200.00
Autism Program	\$50.00
Birthday Book Club	\$1.00
Destination Imagination	\$750.00
Field Day	\$25.00

Flowers at music concerts	\$100.00
Reading Garden	\$1.00
Yearbook	\$1.00

Fundraising Expenses

Bookfair	\$9,500.00
Chili Fiesta/or other adult event	\$1,000.00
Cookbook	\$1.00
Cookies & Cocoa Social	\$50.00
Flea Market	\$200.00
Holiday Shop	\$1,500.00
Me & My Guy Dance	\$150.00
School Store	\$500.00
Spring Carnival	\$1,000.00
Take Your Mom to the Movies Night	\$100.00
To be determined fundraising	\$1,000.00

Hospitality	\$700.00
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Scholarships

Alumni Award (2 @ \$100/ea.)	\$200.00
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School Expenses

Bus Transportation for School Events	\$150.00
Classroom Supplies	
Playground Toys	\$1,000.00
Safety	\$200.00
Student Services/Tutoring/Clubs	\$6,500.00
Teacher Seminars	\$750.00
Technology/Audio/Visual	\$1,000.00

Total Expenses	\$41,219.00
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