

## ***2007-08 Academic Excellence Indicator System***

***District Name: ROOSEVELT ISD***

***Campus Name: ROOSEVELT EL***

***Campus #: 152908101***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 568  
Grade Span: PK - 05  
School Type: Elementary

District Name: ROOSEVELT ISD  
Campus Name: ROOSEVELT EL  
Campus #: 152908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	84%	87%	84%	*	82%	86%	*	*	82%	86%	*	77%	> 99%
	2007	89%	82%	86%	82%	*	76%	88%	*	*	79%	85%	*	75%	*
Mathematics	2008	85%	73%	81%	73%	*	74%	71%	*	*	80%	66%	*	65%	> 99%
	2007	82%	76%	80%	76%	*	74%	82%	*	*	79%	73%	*	67%	*
All Tests	2008	80%	68%	76%	68%	*	69%	69%	*	*	73%	63%	*	57%	> 99%
	2007	78%	71%	72%	71%	*	66%	80%	*	*	69%	74%	*	61%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	83%	82%	83%	> 99%	71%	96%	*	*	85%	81%	*	80%	*
	2007	84%	70%	82%	70%	*	56%	85%	*	*	72%	68%	*	67%	*
Mathematics	2008	87%	76%	85%	76%	40%	68%	93%	*	*	80%	72%	*	73%	*
	2007	86%	81%	83%	81%	*	69%	94%	*	*	81%	81%	*	78%	*
Writing	2008	93%	99%	91%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	*	> 99%	*
	2007	91%	97%	90%	97%	*	97%	97%	*	*	94%	> 99%	*	98%	*
All Tests	2008	77%	71%	70%	71%	40%	61%	90%	*	*	73%	69%	*	67%	*
	2007	75%	65%	71%	65%	*	47%	85%	*	*	69%	62%	*	61%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	84%	83%	84%	*	74%	94%	*	*	85%	83%	*	83%	*
	2007	83%	82%	81%	82%	*	79%	84%	*	*	76%	88%	*	77%	*
Mathematics	2008	86%	75%	82%	75%	*	63%	88%	*	*	79%	70%	*	74%	*
	2007	86%	87%	85%	87%	*	88%	90%	*	*	93%	81%	*	85%	*
@ Science	2008	82%	89%	76%	89%	*	78%	> 99%	*	*	91%	87%	*	86%	*
	2007	74%	82%	72%	82%	*	88%	80%	*	*	85%	79%	44%	82%	*
@ All Tests	2008	72%	67%	64%	67%	*	49%	83%	*	*	75%	56%	*	66%	*
	2007	66%	69%	60%	69%	*	65%	73%	*	*	65%	74%	33%	65%	*

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2007-08 Campus Performance

Section I - Page 2  
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School Type: Elementary

District Name: ROOSEVELT ISD  
Campus Name: ROOSEVELT EL  
Campus #: 152908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	89%	90%	> 99%	83%	98%	*	*	90%	91%	*	88%	75%
	2007	88%	89%	88%	84%	86%	76%	92%	*	*	84%	85%	86%	81%	33%
Mathematics	2008	80%	82%	84%	81%	67%	78%	86%	*	*	85%	76%	80%	77%	88%
	2007	77%	81%	84%	83%	57%	77%	90%	*	*	84%	81%	89%	78%	50%
Writing	2008	93%	99%	91%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	*	> 99%	*
	2007	92%	95%	90%	97%	*	97%	97%	*	*	94%	> 99%	*	98%	*
Science	2008	74%	82%	76%	89%	*	78%	> 99%	*	*	91%	87%	*	86%	*
	2007	66%	76%	71%	82%	*	88%	80%	*	*	85%	79%	44%	82%	*
All Tests	2008	72%	75%	72%	75%	70%	68%	85%	*	*	79%	71%	83%	70%	75%
	2007	67%	73%	70%	71%	43%	61%	81%	*	*	72%	70%	53%	65%	17%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	87%	91%	> 99%	83%	98%	*	*	90%	91%	> 99%	88%	75%
Mathematics	2008	78%	80%	81%	80%	67%	78%	84%	*	*	83%	76%	70%	76%	89%
Writing	2008	91%	98%	90%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	*	> 99%	*
Science	2008	74%	82%	76%	89%	*	78%	> 99%	*	*	91%	87%	*	86%	*
All Tests	2008	70%	73%	71%	75%	70%	68%	83%	*	*	78%	72%	70%	70%	78%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	26%	25%	19%	< 1%	9%	30%	*	*	13%	25%	*	13%	25%
	2007	30%	23%	24%	17%	< 1%	10%	26%	*	*	14%	20%	< 1%	9%	< 1%
Mathematics	2008	28%	18%	26%	15%	< 1%	9%	24%	*	*	15%	17%	< 1%	11%	13%
	2007	25%	20%	24%	21%	14%	17%	26%	*	*	20%	22%	22%	17%	< 1%
Writing	2008	33%	29%	20%	21%	< 1%	20%	26%	*	*	8%	37%	*	17%	*
	2007	30%	33%	19%	33%	*	24%	42%	*	*	26%	39%	*	23%	*
Science	2008	22%	23%	28%	33%	*	16%	52%	*	*	40%	26%	*	29%	*
	2007	13%	14%	20%	30%	*	19%	37%	*	*	33%	27%	< 1%	26%	*
All Tests	2008	15%	9%	12%	7%	< 1%	4%	12%	*	*	6%	10%	< 1%	4%	13%
	2007	12%	9%	10%	9%	< 1%	5%	13%	*	*	9%	9%	< 1%	4%	< 1%

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Section I - Page 3  
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School Type: Elementary

District Name: ROOSEVELT ISD  
Campus Name: ROOSEVELT EL  
Campus #: 152908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.4%	100.0%	99.6%	93.3%	100.0%	100.0%	*	-	99.3%	100.0%	95.8%	99.5%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.2%	91.9%	94.1%	86.7%	96.9%	93.0%	*	-	94.6%	93.5%	33.3%	93.5%	80.0%
Not on TAKS	7.5%	9.2%	7.8%	5.5%	6.7%	3.1%	7.0%	*	-	4.7%	6.5%	62.5%	6.0%	20.0%
TAKS(Acc) Only	2.7%	2.3%	2.1%	1.1%	0.0%	0.0%	2.3%	*	-	0.7%	1.6%	12.5%	1.0%	0.0%
TAKS-M Only	2.9%	4.7%	2.6%	2.2%	0.0%	2.4%	1.6%	*	-	1.4%	3.2%	25.0%	2.5%	10.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	1.0%	2.2%	6.7%	0.8%	3.1%	*	-	2.7%	1.6%	25.0%	2.5%	10.0%
<b>By Acct Status</b>														
Acct System	87.1%	81.3%	85.0%	83.8%	66.7%	88.2%	82.0%	*	-	83.1%	84.7%	25.0%	84.9%	80.0%
Non-Acct System	11.3%	18.1%	14.5%	15.8%	26.7%	11.8%	18.0%	*	-	16.2%	15.3%	70.8%	14.6%	20.0%
Mobile	5.1%	10.3%	8.4%	10.7%	20.0%	8.7%	11.7%	*	-	11.5%	9.7%	12.5%	9.0%	0.0%
Non-Acct Test	6.2%	7.8%	7.0%	5.1%	6.7%	3.1%	6.3%	*	-	4.7%	5.6%	58.3%	5.5%	20.0%
<b>Not Tested</b>	1.6%	0.6%	0.0%	0.4%	6.7%	0.0%	0.0%	*	-	0.7%	0.0%	4.2%	0.5%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.5%	0.0%	0.4%	6.7%	0.0%	0.0%	*	-	0.7%	0.0%	4.2%	0.5%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>784</b>	<b>245</b>	<b>272</b>	<b>15</b>	<b>127</b>	<b>128</b>	<b>2</b>	<b>0</b>	<b>148</b>	<b>124</b>	<b>24</b>	<b>199</b>	<b>10</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.5%	99.1%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.9%	90.9%	93.6%	91.7%	91.7%	95.7%	*	-	90.4%	97.3%	50.0%	93.2%	85.7%
Not on TAKS	6.7%	8.6%	7.7%	6.4%	8.3%	8.3%	4.3%	*	-	9.6%	2.7%	50.0%	6.8%	14.3%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.9%	5.6%	2.8%	0.0%	4.2%	1.7%	*	-	4.4%	0.9%	21.9%	3.1%	14.3%
TAKS-Alt Only	0.4%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.6%	1.1%	3.6%	8.3%	4.2%	2.6%	*	-	5.1%	1.8%	28.1%	3.7%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	87.2%	88.5%	84.8%	58.3%	84.2%	88.8%	*	-	79.4%	92.0%	65.6%	84.3%	100.0%
Non-Acct System	6.1%	11.2%	10.4%	15.2%	41.7%	15.8%	11.2%	*	-	20.6%	8.0%	34.4%	15.7%	0.0%
Mobile	5.4%	10.2%	9.4%	15.2%	41.7%	15.8%	11.2%	*	-	20.6%	8.0%	34.4%	15.7%	0.0%
Non-Acct Test	0.7%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.5%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.3%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>792</b>	<b>222</b>	<b>250</b>	<b>12</b>	<b>120</b>	<b>116</b>	<b>1</b>	<b>0</b>	<b>136</b>	<b>113</b>	<b>32</b>	<b>191</b>	<b>7</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 568  
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School Type: Elementary

District Name: ROOSEVELT ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	65%	46%	61%	*	59%	67%	*	*	62%	60%	*	63%	*
	2007	49%	65%	44%	50%	*	38%	*	*	38%	*	*	45%	*	
Mathematics	2008	36%	45%	45%	30%	*	25%	*	*	29%	31%	*	26%	*	
	2007	34%	42%	43%	39%	*	36%	57%	*	45%	33%	*	35%	*	
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.83	0.60	0.74	*	0.55	1.35	*	*	0.86	0.55	*	0.69	*
	2007	0.55	0.59	0.61	0.48	*	0.27	0.72	*	*	0.77	0.14	*	0.43	*
Mathematics	2008	0.34	0.36	0.48	0.33	*	0.25	*	*	0.33	0.34	*	0.21	*	
	2007	0.33	0.39	0.44	0.44	*	0.51	0.32	*	0.51	0.38	*	0.40	*	
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	17%	15%	17%	*	18%	16%	*	*	20%	14%	*	24%	< 1%
	2007	12%	18%	15%	18%	*	24%	12%	*	*	21%	15%	*	25%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	94%	95%	94%	*	90%	98%	*	*	95%	93%	*	92%	> 99%
	2007	94%	94%	94%	94%	*	94%	94%	*	*	92%	97%	*	92%	*
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	17%	19%	17%	*	26%	9%	*	*	18%	17%	*	19%	*
	2007	18%	18%	19%	18%	*	21%	16%	*	*	24%	13%	*	23%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	94%	92%	94%	*	88%	> 99%	*	*	89%	> 99%	*	92%	*
	2007	90%	90%	88%	90%	*	83%	97%	*	*	86%	94%	*	87%	*
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	25%	19%	25%	*	37%	12%	*	*	21%	30%	*	26%	*
	2007	15%	13%	16%	13%	*	13%	10%	*	*	7%	19%	*	15%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	91%	94%	89%	94%	*	91%	97%	*	*	95%	93%	*	94%	*
	2007	91%	92%	91%	92%	*	92%	94%	*	*	93%	90%	*	89%	*
<b>Attendance Rate</b>															
	2006-07	95.5%	96.2%	96.2%	96.5%	94.0%	96.4%	96.8%	*	-	96.6%	96.4%	96.1%	96.2%	96.6%
	2005-06	95.5%	96.0%	96.5%	96.3%	95.9%	95.7%	97.0%	*	-	96.7%	96.0%	96.4%	95.9%	96.6%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	568	100.0%	19,339	1,153	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	68	12.0%	5.8%	5.9%	4.1%
Kindergarten	75	13.2%	13.5%	6.5%	7.7%
Grade 1	83	14.6%	16.5%	7.2%	8.1%
Grade 2	76	13.4%	16.3%	6.6%	7.9%
Grade 3	95	16.7%	17.0%	8.2%	7.6%
Grade 4	88	15.5%	16.1%	7.6%	7.4%
Grade 5	83	14.6%	12.9%	7.2%	7.4%
Grade 6	0	0.0%	1.6%	7.0%	7.2%
Grade 7	0	0.0%	0.0%	6.9%	7.3%
Grade 8	0	0.0%	0.0%	8.3%	7.1%
Grade 9	0	0.0%	0.0%	7.2%	8.5%
Grade 10	0	0.0%	0.0%	7.9%	7.1%
Grade 11	0	0.0%	0.0%	7.6%	6.3%
Grade 12	0	0.0%	0.0%	5.7%	5.8%
Ethnic Distribution:					
African American	25	4.4%	11.1%	6.2%	14.3%
Hispanic	280	49.3%	62.2%	46.8%	47.2%
White	260	45.8%	25.2%	46.4%	34.8%
Native American	3	0.5%	0.4%	0.4%	0.3%
Asian/Pac. Islander	0	0.0%	1.0%	0.2%	3.4%
Economically Disadvantaged	438	77.1%	77.0%	66.8%	55.3%
Limited English Proficient (LEP)	34	6.0%	20.2%	3.5%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.4%	0.7%	2.3%	2.3%
At-Risk	349	61.4%	51.0%	46.6%	48.4%
Mobility (2006-07)	154	30.9%	23.5%	29.3%	20.9%
Number of Students per Teacher	13.4	n/a	14.5	12.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.2%	4.1%	5.2%	2.8%	36.4%	12.6%	36.4%	12.3%
Grade 1	9.2%	6.1%	9.2%	5.9%	18.2%	12.5%	18.2%	10.6%
Grade 2	1.3%	4.4%	1.3%	3.5%	28.6%	7.6%	28.6%	4.6%
Grade 3	4.2%	4.4%	4.2%	2.8%	0.0%	4.4%	0.0%	2.6%
Grade 4	2.9%	1.7%	2.9%	1.6%	0.0%	0.9%	0.0%	1.3%
Grade 5	6.2%	3.1%	6.2%	2.3%	0.0%	3.0%	0.0%	1.8%
Grade 6	-	0.8%	0.0%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	5.3%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 568  
 Grade Span: PK - 05  
 School Type: Elementary

District Name: ROOSEVELT ISD  
 Campus Name: ROOSEVELT EL  
 Campus #: 152908101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.9	18.2	19.9	18.9
Grade 1	18.7	18.8	18.7	18.9
Grade 2	16.7	18.2	16.7	19.0
Grade 3	20.1	19.0	20.1	19.0
Grade 4	18.0	20.6	18.0	19.6
Grade 5	16.0	21.0	16.0	22.2
Grade 6	-	22.4	16.0	21.4
Mixed Grades	-	17.8	-	22.4
Secondary: English/Language Arts	-	-	15.9	20.0
Foreign Languages	-	-	15.2	21.0
Mathematics	-	-	16.4	19.8
Science	-	-	16.2	20.8
Social Studies	-	-	17.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 568  
Grade Span: PK - 05  
School Type: Elementary

District Name: ROOSEVELT ISD  
Campus Name: ROOSEVELT EL  
Campus #: 152908101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.3	70.8%	81.1%	55.6%	62.9%
Teachers	42.4	62.2%	69.6%	47.0%	50.8%
Professional Support	3.9	5.7%	7.6%	4.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.9%	3.9%	2.5%	2.8%
Educational Aides:	19.9	29.2%	18.9%	14.7%	9.9%
Total Minority Staff:	12.0	17.5%	34.1%	21.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.1%	0.0%	9.6%
Hispanic	6.0	14.2%	23.9%	9.5%	21.4%
White	36.4	85.8%	70.7%	90.5%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.2%
Males	3.0	7.1%	8.7%	21.4%	22.8%
Females	39.4	92.9%	91.3%	78.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	8.6%	5.6%	7.9%
1-5 Years Experience	12.9	30.5%	32.8%	32.2%	29.8%
6-10 Years Experience	7.0	16.5%	16.6%	13.6%	19.7%
11-20 Years Experience	12.0	28.3%	21.1%	26.6%	23.4%
Over 20 Years Experience	9.5	22.4%	20.9%	22.0%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.2 yrs.	11.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.3 yrs.	8.4 yrs.	6.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,000	\$38,631	\$30,369	\$39,372
1-5 Years Experience		\$31,291	\$40,642	\$31,434	\$41,374
6-10 Years Experience		\$36,533	\$42,103	\$36,024	\$43,886
11-20 Years Experience		\$43,163	\$46,801	\$43,088	\$48,174
Over 20 Years Experience		\$48,162	\$54,562	\$47,413	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$39,261	\$44,919	\$38,618	\$46,179
Professional Support		\$44,346	\$49,367	\$46,034	\$54,543
Campus Administration (School Leadership)		\$55,408	\$64,551	\$59,399	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 568  
Grade Span: PK - 05  
School Type: Elementary

District Name: ROOSEVELT ISD  
Campus Name: ROOSEVELT EL  
Campus #: 152908101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,157,919	100.0%	\$4,174	\$2,941,089	100.0%	\$5,689	\$112,586,269	100.0%	\$5,871
Instruction (11,95)	\$1,698,661	78.7%	\$3,286	\$2,342,784	79.7%	\$4,531	\$82,889,425	73.6%	\$4,323
Instructional-Related Services (12,13)	\$105,472	4.9%	\$204	\$205,727	7.0%	\$398	\$4,036,473	3.6%	\$210
Instructional Leadership (21)	\$9,261	0.4%	\$18	\$9,261	0.3%	\$18	\$1,633,751	1.5%	\$85
School Leadership (23)	\$180,449	8.4%	\$349	\$184,593	6.3%	\$357	\$7,539,172	6.7%	\$393
Support Services-Student (31,32,33)	\$149,583	6.9%	\$289	\$150,201	5.1%	\$291	\$5,366,187	4.8%	\$280
Other Campus Costs (35,36,51,52,53)	\$14,493	0.7%	\$28	\$48,523	1.6%	\$94	\$11,121,261	9.9%	\$580
<b>By Program:</b>									
Total Operating Expenditures	\$2,143,426	100.0%	\$4,146	\$2,892,566	100.0%	\$5,595	\$100,925,448	100.0%	\$5,263
Bilingual/ESL Education (25)	\$2,728	0.1%	\$5	\$2,728	0.1%	\$5	\$6,621,545	6.6%	\$345
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$513,828	24.0%	\$994	\$1,060,449	36.7%	\$2,051	\$13,744,478	13.6%	\$717
Gifted & Talented Education (21)	\$1,898	0.1%	\$4	\$1,898	0.1%	\$4	\$587,399	0.6%	\$31
Regular Education (11)	\$1,296,015	60.5%	\$2,507	\$1,466,458	50.7%	\$2,836	\$64,294,940	63.7%	\$3,353
Special Education (23)	\$328,927	15.3%	\$636	\$361,003	12.5%	\$698	\$15,672,718	15.5%	\$817
Other (26,28,29)	\$30	0.0%	\$0	\$30	0.0%	\$0	\$4,368	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	34	6.0%	18.4%	3.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	26.8%	20.9%
Gifted & Talented Education	8	1.4%	3.9%	6.5%	7.5%
Special Education	40	7.0%	9.9%	12.9%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	13.9%	0.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	6.0%	3.9%
Compensatory Education	3.9	9.2%	4.5%	4.2%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	1.0%	2.0%
Regular Education	34.0	80.2%	71.5%	75.0%	70.7%
Special Education	4.5	10.6%	9.3%	13.8%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.