

Windsong Intermediate PTO 2009-2010 Approved Budget

INCOME	
ADS - Directory	\$1,000.00
ADS - Yearbook	\$1,000.00
ATLAS	\$1,500.00
BOOK FAIR	\$13,000.00
BOX TOPS	\$1,500.00
CAFETERIA SALES	\$4,500.00
DIRECTORY/MEMBERSHIP	\$5,000.00
NEW FUNDRAISER #1 (Art Cards)	\$4,500.00
NEW FUNDRAISER #2 (Red Zone Cards)	\$5,250.00
OPEN HOUSE	\$700.00
SCHOOL SUPPLIES	\$29,500.00
SKATE NIGHTS	\$2,400.00
SKATE NIGHT SALES	\$1,600.00
SOCIAL	\$7,500.00
SPIRIT STORE	\$4,000.00
STALLION STAMPEDE	\$35,000.00
T-SHIRTS	\$7,500.00
TOTAL	\$125,450.00

EXPENSE	
A/R READING INCENTIVES	\$1,000.00
ADMINISTRATION	\$600.00
ATLAS	\$1,374.25
BANK FEES	\$300.00
BATTLE OF THE BOOKS	\$300.00
BILLS FROM 2008-2009	\$664.16
BOOK FAIR	\$8,700.00
BOX TOPS	\$300.00
CAFETERIA SALES	\$1,250.00
COUNSELOR PROPOSALS	\$250.00
DIRECTORY/MEMBERSHIP	\$350.00
DRUG FREE FUNDS	\$500.00
EDUCATION FOUNDATION	\$150.00
EOY 6TH GRADE PARTY	\$750.00
FIELD DAY	\$1,500.00
FISD PRINTING	\$200.00
GIFTS TO WINDSONG	\$35,000.00
GRANTS (4-5-6-SP ED)	\$1,800.00
HOSPITALITY - APPRECIATION DAYS	\$400.00
HOSPITALITY - DOOR PRIZES	\$400.00
HOSPITALITY - GIFTS	\$1,600.00
HOSPITALITY - LUNCHEONS	\$2,500.00
INSURANCE-PTO/BOARD	\$549.00
LIBRARY BOOKS	\$2,500.00
LINK	\$150.00
NEW FUNDRAISER #1 (Art Cards)	\$1,800.00
NEW FUNDRAISER #2 (Red Zone Cards)	\$2,100.00
NOTEPAD/WORDS	\$700.00
OPEN HOUSE	\$250.00
RECESS BUCKETS	\$1,000.00
ROOM MOM COORDINATOR	\$75.00
SCHOOL EMERGENCY WATER	\$100.00
SCHOOL SUPPLIES	\$22,750.00
SCIENCE LAB	\$1,500.00
SKATE NIGHTS	\$1,000.00
SKATE NIGHT SALES	\$340.00
SOCIAL	\$2,600.00
SPIRIT STORE	\$1,800.00
STALLION STAMPEDE	\$5,000.00
START-UP FOR 2010-2011 PTO	\$10,097.59
TAXES	\$2,000.00
TEACHER PROPOSALS	\$6,000.00
T-SHIRTS	\$2,900.00
YEARBOOK	\$350.00
TOTAL	\$125,450.00